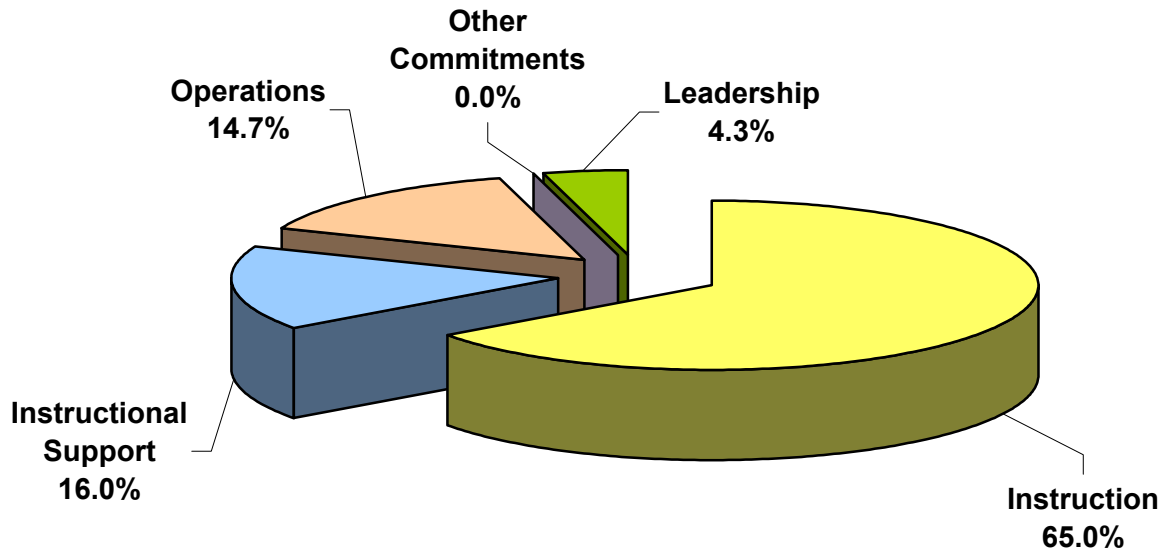
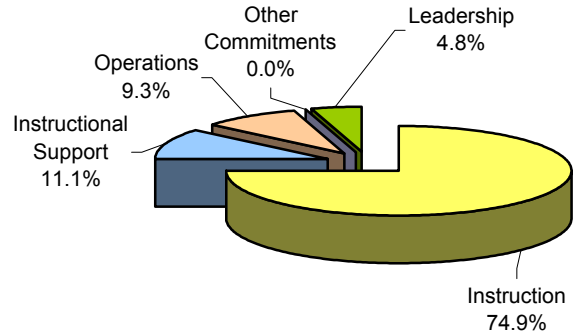


Woonsocket Education Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 2,925	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$20,202,318	\$6,907	65.0%
Instructional Support	\$4,978,634	\$1,702	16.0%
Operations	\$4,555,157	\$1,557	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,337,559	\$457	4.3%
Total Elementary School Expenditures	\$31,073,668	\$10,623	100.0%
Total District & %-Elementary-To-District	\$72,812,228	\$11,212	42.7%